

Select a school from the box below:

Districtwide

Use this tab to view all expenditure, revenue and special education information for

School CTDS 0

Primary Unit Code 100

Student Count 0

Detailed Expenditures Assigned/Allocated to: Districtwide												
Funds 0-799 (excluding 575)	Programs 100-630											
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	Programs 700-900 All 6000 Object Codes (excluding 6900)	Total
	6100	6200	(excluding tuition)									
1000 Instruction	1. 435,828	94,748	113,838	483,996	1,897,844	17,427				0	0	3,043,680
2000 Support Services												
2100 Students	2. 2,402,966	728,072	1,105,220	27,654	7,323	0				0	0	4,271,234
2200 Instructional Staff	3. 1,345,825	491,704	184,591	10,238	63,025	1,988				0	0	2,097,372
2300 General Administration	4. 864,957	229,198	197,290	2,532	2,296	28,233	0			0	0	1,324,506
2400 School Administration	5. 73,030	18,677	0	0	0	0				0	0	91,707
2500, 2900 Central Services, Other	6. 1,908,369	694,897	569,282	21,635	78,457	10,818		0		4,706	130,820	3,418,985
2600 Operation and Maintenance of Plant	7. 1,076,847	414,399	1,165,800	313,768	62,083	805				0	27,820	3,061,522
2700 Student Transportation	8. 1,790,983	707,255	397,805	420,556	161,583	1,167				0		3,479,349
3000 Operation of Noninstructional Services												
3100 Food Service Operations	9. 1,295,208	446,754	37,360	2,194,807	8,664	18,544				330	0	4,001,667
3200 Enterprise Operations	10. 0	0	0	0	0	0				0	0	0
3300 Community Services Operations	11. 0	0	0	0	0	0				0	2,881,919	2,881,919
3400 Bookstore Operations	12. 0	0	0	0	0	0				0	0	0
Total (lines 1-12)	13. 11,194,013	3,825,704	3,771,185	3,475,186	2,281,275	78,983	0		0	5,036	3,040,559	27,671,940
From Federal Funds	14. 3,831,230	91,245	174,643	3,475,186	2,380	0	0		0	0	0	7,574,683
From State & Local Sources	15. 7,362,783	3,734,459	3,596,542	(0)	2,278,895	78,983	0		0	5,036	3,040,559	20,097,256
4000 Facilities Acquisition and Construction	16. 0	0	0	0	0	0				0	0	0
5000 Debt Service	17. 0	0	0	0	0	0		6,255,000	1,437,749		0	7,692,749

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 200, 230, and 550)	285,777	38,924	0	0	66,601
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	66,963	0	4,257	0	19,282
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Curricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	0

6. Portion of Total Teacher Salaries from Federal Sources	95,128	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	0	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	44,164	8.

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	0	0	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	1. (362,359)	1.
District Additional Assistance	2. 99,096	2.
Classroom Site Fund	3. 274,578	3.
Other (IEF, Tuition, Grants)	4. 1,275,073	4.
Federal Grants	5. 0	5.
Total Revenues Generated by Student Count	6. 1,286,388	6.
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7. 16,902,406	7.
Other Allocated Revenues		
From State & Local Taxes		
District Transportation Funding	8. 2,768,150	8.
District Voter Approved Override	9. 391,284	9.
District Small School Adjustment	10. 0	10.
Grants	11. 0	11.
Other	12. 7,536,927	12.
From Other State & Local Sources		
Private Donations & Tax Credit Eligible Fees	13. 517,840	13.
Transportation Fees	14. 0	14.
Other Fees (not included on lines 13 or 14)	15. 1,095	15.
School Lunch Sales	16. 96,031	16.
Other (school plant, auxiliary operations, etc.)	17. 4,460,879	17.
From Federal Sources		
Impact Aid	18. 66,435	18.
Child Nutrition Programs	19. 6,991,688	19.
Other Grants	20. 2,417,105	20.
Total Allocated Revenues (lines 7 through 20)	21. 32,674,612	21. 9,475,228

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	398,879
2. 6432 Technology-Related Repairs and Maintenance	19,624
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	215,913
5. 6650 Supplies— Technology-Related	7,264

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	872,652
2. 2220 Library/Media Services	75,802

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending

SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

Formula Funding

Group A		
1. Weighted Student Count * Base Level * TEI	0	0
2. Classroom Site Fund Allocation Amount	0	0
3. Group B (excluding K-3 and K-3 Reading)	0	0
4. Base (Self-Contained Student Count * Base Level * TEI)	0	0
Total Formula Funding	0	0
5. Federal Individuals with Disabilities Education Act (IDEA)	183,897	183,897
Total funding required by Laws 2017, Ch. 211, §4	183,897	183,897
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	181,340	181,340
Total Formula Funding, IDEA & Special Education Designated Revenue	365,237	365,237
Total Spending	5,045,411	5,032,419

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

96%

Comparison of revenue to spending	-4,680,174	-4,667,182
The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.		

Select a school from the box below:

Barbara B. Robey Elementary School

Use this tab to view all expenditure, revenue and special education information for

School CTDS 070479111

Primary Unit Code 111

Student Count 453,5683

Detailed Expenditures Assigned/Allocated to: Barbara B. Robey Elementary School												
Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	1.	2,010,624	625,562	88,724	118,945	6,174	259			700	0	2,850,987
2000 Support Services												
2100 Students	2.	165,648	54,223	0	0	0	0			0	0	219,871
2200 Instructional Staff	3.	113,381	32,969	16,375	2,142	2,233	0			0	0	167,100
2300 General Administration	4.	0	0	0	0	0	0	0		0	0	0
2400 School Administration	5.	133,801	41,482	0	18	498	565			0	0	176,364
2500, 2900 Central Services, Other	6.	0	0	7,067	0	46,268	0		0	0	0	53,335
2600 Operation and Maintenance of Plant	7.	110,896	61,993	84,616	108,253	35,155	185			0	0	401,097
2700 Student Transportation	8.	0	0	0	0	0	0			0		0
3000 Operation of Noninstructional Services												
3100 Food Service Operations	9.	1,000	226	(0)	0	3,251	0			0	0	4,476
3200 Enterprise Operations	10.	0	0	0	0	0	0			0	0	0
3300 Community Services Operations	11.										603	603
3400 Bookstore Operations	12.	0	0	0	2,562	0	0			0	0	2,562
Total (lines 1-12)	13.	2,535,350	816,454	196,782	231,920	93,579	1,009	0	0	700	603	3,876,396
From Federal Funds	14.	213,886	70,751	2,927	0	23,079	0	0	0	0	0	310,642
From State & Local Sources	15.	2,321,464	745,703	193,855	231,920	70,500	1,009	0	0	700	603	3,565,754
4000 Facilities Acquisition and Construction	16.	0	0	0	0	0	0			0	0	0
5000 Debt Service	17.							0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 200, 320, and 550)	1,381,989	71,645	0	30,729	445,267
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	265,308	0	31,623	1,884	83,882
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	80,323	0	0	0	23,923
5. Curricular Activities, Athletics, and Other (Program 600-630)	2,200	0	0	0	450

6. Portion of Total Teacher Salaries from Federal Sources	1,685,449	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	75,643	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	133,515	8.

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	301,542	61,605	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	1. 2,643,837	1.
District Additional Assistance	2. 221,265	2.
Classroom Site Fund	3. 405,562	3.
Other (IEP, Tuition, Grants)	4. 0	4.
Federal Grants	5.	5.
Total Revenues Generated by Student Count	6. 3,270,663	6.
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7. 2,847,928	7.
Other Allocated Revenues		
From State & Local Taxes		
District Transportation Funding	8. 0	8.
District Voter Approved Override	9. 440,591	9.
District Small School Adjustment	10. 0	10.
Grants	11. 0	11.
Other	12. 32,850	12.
From Other State & Local Sources		
Private Donations & Tax Credit Eligible Fees	13. 14,527	13.
Transportation Fees	14. 0	14.
Other Fees (not included on lines 13 or 14)	15. 0	15.
School Lunch Sales	16. 0	16.
Other (school plant, auxiliary operations, etc.)	17. 2,476	17.
From Federal Sources		
Impact Aid	18. 0	18.
Child Nutrition Programs	19. 0	19.
Other Grants	20. 537,607	20.
Total Allocated Revenues (lines 7 through 20)	21. 3,338,372	537,607 21.

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	5,853
2. 6432 Technology-Related Repairs and Maintenance	2,225
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	13,513
5. 6650 Supplies— Technology-Related	2,278

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
Formula Funding		
Group A		
1. Weighted Student Count * Base Level * TEI	331,681	180,917
2. Classroom Site Fund Allocation Amount	45,754	24,957
3. Group B (excluding K-3 and K-3 Reading)	174,166	174,166
4. Base (Self-Contained Student Count * Base Level * TEI)	56,236	56,236
Total Formula Funding	607,837	436,276
5. Federal Individuals with Disabilities Education Act (IDEA)	133,538	133,538
Total funding required by Laws 2017, Ch. 211, §4	741,375	569,814
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	741,375	569,814
Total Spending	658,008	552,664

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending	83,367	17,150
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Select a school from the box below:

Belen Soto Elementary School

Use this tab to view all expenditure, revenue and special education information for

School CTDS 070479116

Primary Unit Code 116

Student Count 937.3607

Detailed Expenditures Assigned/Allocated to: Belen Soto Elementary School												
Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	1.	2,937,138	849,827	148,840	160,982	28,342	1,194			0	0	4,126,324
2000 Support Services												
2100 Students	2.	236,872	90,166	0	1,205	0	0			0	0	328,244
2200 Instructional Staff	3.	71,002	20,211	11,172	1,559	1,898	0			0	0	105,842
2300 General Administration	4.	0	0	0	0	0	0	0		0	0	0
2400 School Administration	5.	132,683	39,941	0	2,011	1,408	405			0	0	176,448
2500, 2900 Central Services, Other	6.	0	0	340	0	0	0		0	0	0	340
2600 Operation and Maintenance of Plant	7.	122,134	57,460	43,071	125,862	2,793	185			0	0	351,506
2700 Student Transportation	8.	0	0	0	0	0	0			0	0	0
3000 Operation of Noninstructional Services												
3100 Food Service Operations	9.	1,000	223	0	0	3,456	0			0	0	4,680
3200 Enterprise Operations	10.	0	0	0	0	0	0			0	0	0
3300 Community Services Operations	11.										8,871	8,871
3400 Bookstore Operations	12.	0	0	0	0	0	0			0	0	0
Total (lines 1-12)	13.	3,500,830	1,057,829	203,423	291,619	37,898	1,784	0	0	0	8,871	5,102,255
From Federal Funds	14.	0	0	0	0	0	0			0	0	0
From State & Local Sources	15.	3,500,830	1,057,829	203,423	291,619	37,898	1,784	0	0	0	8,871	5,102,255
4000 Facilities Acquisition and Construction	16.	0	0	32,956	0	1,530	0			0	0	34,486
5000 Debt Service	17.							0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 200, 230, and 550)	2,496,338	4,298	0	68,532	735,859
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	188,819	0	42,923	0	59,047
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	66,856	0	0	0	19,624
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	18,900	0	1,000	0	3,833
6. Portion of Total Teacher Salaries from Federal Sources	2,780,106				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	0				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	161,727				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	511,172	104,337	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	1. 5,311,666	1.
District Additional Assistance	2. 391,495	2.
Classroom Site Fund	3. 714,283	3.
Other (IEP, Tuition, Grants)	4. 0	4.
Federal Grants	5.	5.
Total Revenues Generated by Student Count	6. 6,417,444	6.
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7. 4,114,422	7.
Other Allocated Revenues		
From State & Local Taxes		
District Transportation Funding	8. 0	8.
District Voter Approved Override	9. 768,598	9.
District Small School Adjustment	10. 0	10.
Grants	11. 0	11.
Other	12. 0	12.
From Other State & Local Sources		
Private Donations & Tax Credit Eligible Fees	13. 10,459	13.
Transportation Fees	14. 0	14.
Other Fees (not included on lines 13 or 14)	15. 0	15.
School Lunch Sales	16. 0	16.
Other (school plant, auxiliary operations, etc.)	17. 0	17.
From Federal Sources		
Impact Aid	18. 0	18.
Child Nutrition Programs	19. 0	19.
Other Grants	20. 234,796	20.
Total Allocated Revenues (lines 7 through 20)	21. 4,893,479	234,796 21.

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	4,503
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	13,517
5. 6650 Supplies— Technology-Related	2,276

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

Formula Funding

Group A		
1. Weighted Student Count * Base Level * TEI	667,996	364,362
2. Classroom Site Fund Allocation Amount	77,657	42,358
3. Group B (excluding K-3 and K-3 Reading)	338,298	338,298
4. Base (Self-Contained Student Count * Base Level * TEI)	8,402	8,402
Total Formula Funding	1,092,353	753,420
5. Federal Individuals with Disabilities Education Act (IDEA)	0	0
Total funding required by Laws 2017, Ch. 211, §4	1,092,353	753,420
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	1,092,353	753,420
Total Spending	477,435	388,393

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending	614,918	365,027
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Select a school from the box below:

Corte Sierra Elementary School

Use this tab to view all expenditure, revenue and special education information for

School CTDS 070479108

Primary Unit Code 108

Student Count 545.7329

Detailed Expenditures Assigned/Allocated to: Corte Sierra Elementary School												
Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	1.	2,205,083	651,760	255,953	107,972	84,025	259				0	3,305,052
2000 Support Services												
2100 Students	2.	157,283	46,027	1,125	429	0	0				0	204,865
2200 Instructional Staff	3.	122,932	36,572	13,166	2,046	24,558	0				0	199,275
2300 General Administration	4.	0	0	0	0	0	0	0			0	0
2400 School Administration	5.	138,453	43,431	0	396	774	640				0	183,695
2500, 2900 Central Services, Other	6.	0	0	7,217	109	27,605	0		0		0	34,931
2600 Operation and Maintenance of Plant	7.	35,236	15,426	137,392	142,750	48,973	185				0	379,961
2700 Student Transportation	8.	0	0	0	0	0	0				0	0
3000 Operation of Noninstructional Services												
3100 Food Service Operations	9.	1,500	335	0	(0)	4,541	(0)				0	6,376
3200 Enterprise Operations	10.	0	0	0	0	0	0				0	0
3300 Community Services Operations	11.										12,816	12,816
3400 Bookstore Operations	12.	0	0	0	0	0	0				0	0
Total (lines 1-12)	13.	2,660,488	793,551	414,853	253,702	190,477	1,084	0	0	0	12,816	4,326,971
From Federal Funds	14.	146,933	40,633	3,066	2,056	10,993	0	0	0	0	0	203,680
From State & Local Sources	15.	2,513,555	752,918	411,787	251,646	179,484	1,084	0	0	0	12,816	4,123,291
4000 Facilities Acquisition and Construction	16.	0	0	0	0	18,648	0				0	18,648
5000 Debt Service	17.							0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 200, 320, and 550)	1,811,203	0	0	38,699	335,558
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	130,195	0	89,907	2,057	41,222
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	59,132	0	0	0	18,516
5. Curricular Activities, Athletics, and Other (Program 600-630)	550	0	0	0	113
6. Portion of Total Teacher Salaries from Federal Sources	2,057,568				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	64,194				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	139,809				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	378,958	75,588	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	1. 3,579,354	1.
District Additional Assistance	2. 260,661	2.
Classroom Site Fund	3. 474,478	3.
Other (IEP, Tuition, Grants)	4. 0	4.
Federal Grants	5.	5.
Total Revenues Generated by Student Count	6. 4,314,493	6.
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7. 3,494,575	7.
Other Allocated Revenues		
From State & Local Taxes		
District Transportation Funding	8. 0	8.
District Voter Approved Override	9. 440,683	9.
District Small School Adjustment	10. 0	10.
Grants	11. 0	11.
Other	12. 41,405	12.
From Other State & Local Sources		
Private Donations & Tax Credit Eligible Fees	13. 7,072	13.
Transportation Fees	14. 0	14.
Other Fees (not included on lines 13 or 14)	15. 0	15.
School Lunch Sales	16. 0	16.
Other (school plant, auxiliary operations, etc.)	17. 0	17.
From Federal Sources		
Impact Aid	18. 0	18.
Child Nutrition Programs	19. 0	19.
Other Grants	20. 364,982	20.
Total Allocated Revenues (lines 7 through 20)	21. 3,983,735	21. 364,982

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	6,132
2. 6432 Technology-Related Repairs and Maintenance	4,025
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	13,387
5. 6650 Supplies— Technology-Related	1,029

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

Formula Funding

Group A		
1. Weighted Student Count * Base Level * TEI	383,319	209,083
2. Classroom Site Fund Allocation Amount	50,606	27,603
3. Group B (excluding K-3 and K-3 Reading)	620,964	620,964
4. Base (Self-Contained Student Count * Base Level * TEI)	82,665	82,665
Total Formula Funding	1,137,554	940,315
5. Federal Individuals with Disabilities Education Act (IDEA)	45,982	45,982
Total funding required by Laws 2017, Ch. 211, §4	1,183,536	986,297
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	1,183,536	986,297
Total Spending	541,540	462,639

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending	641,996	523,658
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Select a school from the box below:

Digital Learning Academy

Use this tab to view all expenditure, revenue and special education information for

School CTDS 070479179

Primary Unit Code 179

Student Count 335.3614

Detailed Expenditures Assigned/Allocated to: Digital Learning Academy												
Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	1,031,200	317,980	73,730	89,262	56,974	644				0	0	1,569,790
2000 Support Services												
2100 Students	73,316	21,827	0	0	0	0				0	0	95,143
2200 Instructional Staff	65,872	19,135	13,831	264	0	0				0	0	99,102
2300 General Administration	0	0	0	0	0	0		0		0	0	0
2400 School Administration	116,511	37,836	261	1,285	4,717	330				0	0	160,940
2500, 2900 Central Services, Other	250	51	0	0	0	0			0	0	0	301
2600 Operation and Maintenance of Plant	0	0	0	0	0	0				0	0	0
2700 Student Transportation	0	0	0	0	0	0				0	0	0
3000 Operation of Noninstructional Services												
3100 Food Service Operations	0	0	0	(0)	0	0				0	0	(0)
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations												
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	1,287,149	396,828	87,821	90,812	61,692	974		0	0	0	0	1,925,276
From Federal Funds	750	150	0	0	0	0		0		0	0	900
From State & Local Sources	1,286,399	396,678	87,821	90,812	61,692	974		0	0	0	0	1,924,376
4000 Facilities Acquisition and Construction	0	0	0	0	0	0				0	0	0
5000 Debt Service								0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 200, 320, and 550)	985,355	0	47,748	633	305,039
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	17,448	0	24,635	0	5,243
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	14,774	0	0	0	4,923
5. Curricular Activities, Athletics, and Other (Program 600-630)	3,300	0	0	0	662

6. Portion of Total Teacher Salaries from Federal Sources	1,084,418	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	0	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	10,123	8.

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	171,725	35,026	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	0
5. 6650 Supplies— Technology-Related	4,065

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	1,777,314	
District Additional Assistance	0	
Classroom Site Fund	0	
Other (IEP, Tuition, Grants)	0	
Federal Grants		0
Total Revenues Generated by Student Count	1,777,314	0
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	1,651,431	0
Other Allocated Revenues		
From State & Local Taxes		
District Transportation Funding	0	
District Voter Approved Override	236,418	
District Small School Adjustment	0	
Grants	0	
Other	0	
From Other State & Local Sources		
Private Donations & Tax Credit Eligible Fees	1,225	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	0	
Other (school plant, auxiliary operations, etc.)	3,475	
From Federal Sources		
Impact Aid		0
Child Nutrition Programs		0
Other Grants		37,037
Total Allocated Revenues (lines 7 through 20)	1,892,549	37,037

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending

SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

Formula Funding		
Group A		
1. Weighted Student Count * Base Level * TEI	149,235	81,401
2. Classroom Site Fund Allocation Amount	0	0
3. Group B (excluding K-3 and K-3 Reading)	90,391	90,391
4. Base (Self-Contained Student Count * Base Level * TEI)	754	754
Total Formula Funding	240,379	172,545
5. Federal Individuals with Disabilities Education Act (IDEA)	0	0
Total funding required by Laws 2017, Ch. 211, §4	240,379	172,545
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	240,379	172,545
Total Spending	78,677	58,980

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

133%

Comparison of revenue to spending	161,702	113,565
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Select a school from the box below:

Dreaming Summit Elementary School

Use this tab to view all expenditure, revenue and special education information for

School CTDS 070479109

Primary Unit Code 109

Student Count 591.1059

Detailed Expenditures Assigned/Allocated to: Dreaming Summit Elementary School												
Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	2,315,251	721,992	169,135	108,716	141,816	175				1,000	0	3,458,085
2000 Support Services												
2100 Students	150,720	58,794	9,069	1,698	896	0				0	0	221,177
2200 Instructional Staff	53,501	16,363	8,875	915	2,233	0				0	0	81,888
2300 General Administration	0	0	0	0	0	0	0			0	0	0
2400 School Administration	152,094	45,736	316	217	0	405				0	0	198,768
2500, 2900 Central Services, Other	0	0	7,633	0	19,487	0			0	0	0	27,120
2600 Operation and Maintenance of Plant	117,256	64,997	81,892	130,927	56,295	185				0	0	451,553
2700 Student Transportation	0	0	25,107	0	0	0				0		25,107
3000 Operation of Noninstructional Services												
3100 Food Service Operations	1,500	334	0	0	3,251	(0)				0	0	5,084
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											6,009	6,009
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	2,790,322	908,217	302,027	242,473	223,977	765	0		0	1,000	6,009	4,474,790
From Federal Funds	141,676	51,372	6,192	0	9,744	0			0	0	1,188	210,172
From State & Local Sources	2,648,646	856,845	295,836	242,473	214,234	765	0		0	1,000	4,820	4,264,618
4000 Facilities Acquisition and Construction	0	0	0	0	0	0				0	0	0
5000 Debt Service								0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 200, 320, and 550)	1,637,076	13,589	0	34,970	510,536
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	278,652	0	0	1,963	77,396
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	74,745	0	0	0	22,902
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	2,200	0	0	0	444

6. Portion of Total Teacher Salaries from Federal Sources	1,988,847
7. Instructional Aide Salaries (Function 1900), from Federal Sources	83,166
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	225,824

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	376,437	76,971	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	4,340,521	
District Additional Assistance	270,718	
Classroom Site Fund	494,470	
Other (IEP, Tuition, Grants)	0	
Federal Grants		
Total Revenues Generated by Student Count	5,105,708	
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	3,650,006	
Other Allocated Revenues		
From State & Local Taxes		
District Transportation Funding	0	
District Voter Approved Override	396,457	
District Small School Adjustment	0	
Grants	0	
Other	46,812	
From Other State & Local Sources		
Private Donations & Tax Credit Eligible Fees	5,084	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	0	
Other (school plant, auxiliary operations, etc.)	0	
From Federal Sources		
Impact Aid		0
Child Nutrition Programs		0
Other Grants		378,262
Total Allocated Revenues (lines 7 through 20)	4,098,359	378,262

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	6,411
2. 6432 Technology-Related Repairs and Maintenance	2,225
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	13,102
5. 6650 Supplies— Technology-Related	4,034

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

Formula Funding

Group A		
1. Weighted Student Count * Base Level * TEI	429,330	234,180
2. Classroom Site Fund Allocation Amount	54,244	29,588
3. Group B (excluding K-3 and K-3 Reading)	1,126,786	1,126,786
4. Base (Self-Contained Student Count * Base Level * TEI)	178,310	178,310
Total Formula Funding	1,788,670	1,568,864
5. Federal Individuals with Disabilities Education Act (IDEA)	91,708	91,708
Total funding required by Laws 2017, Ch. 211, §4	1,880,378	1,660,572
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	1,880,378	1,660,572
Total Spending	802,683	704,466

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending	1,077,695	956,106
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Detailed Expenditures Assigned/Allocated to: Litchfield Elementary School												
Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	1.	2,549,670	794,689	151,485	109,870	20,854	175			270	0	3,627,013
2000 Support Services												
2100 Students	2.	169,132	54,586	147,145	1,099	219	0			0	0	372,180
2200 Instructional Staff	3.	71,112	19,994	16,242	1,514	2,233	0			0	0	111,095
2300 General Administration	4.	0	0	0	0	0	0	0		0	0	0
2400 School Administration	5.	161,933	48,188	0	2,090	1,795	405			0	0	214,411
2500, 2900 Central Services, Other	6.	310	64	155	0	1,674	0		0	0	(5,890)	(3,688)
2600 Operation and Maintenance of Plant	7.	157,614	72,476	70,081	151,170	6,453	185			0	5,889	463,869
2700 Student Transportation	8.	0	0	0	0	0	0			0		0
3000 Operation of Noninstructional Services												
3100 Food Service Operations	9.	1,500	272	0	(0)	11,687	0			0	0	13,460
3200 Enterprise Operations	10.	0	0	0	0	0	0			0	0	0
3300 Community Services Operations	11.										3,060	3,060
3400 Bookstore Operations	12.	0	0	0	0	0	0			0	0	0
Total (lines 1-12)	13.	3,111,271	990,269	385,108	265,742	44,915	765	0	0	270	3,059	4,801,399
From Federal Funds	14.	119,539	32,123	125,324	268	837	0		0	0	109	278,200
From State & Local Sources	15.	2,991,732	958,146	259,783	265,474	44,079	765	0	0	270	2,950	4,523,199
4000 Facilities Acquisition and Construction	16.	0	0	0	0	0	0			0	0	0
5000 Debt Service	17.							0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	2,024,054	0	0	28,268	630,739
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	198,095	0	94,049	316	61,486
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	70,539	0	0	0	21,985
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	2,200	0	0	0	450

6. Portion of Total Teacher Salaries from Federal Sources	2,255,405	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	42,973	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	211,810	8.

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	410,447	83,782	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	1. 3,738,458	1.
District Additional Assistance	2. 310,574	2.
Classroom Site Fund	3. 565,333	3.
Other (IEP, Tuition, Grants)	4. 0	4.
Federal Grants	5.	5.
Total Revenues Generated by Student Count	6. 4,614,365	6.
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7. 3,785,796	7.
Other Allocated Revenues		
From State & Local Taxes		
District Transportation Funding	8. 0	8.
District Voter Approved Override	9. 512,204	9.
District Small School Adjustment	10. 0	10.
Grants	11. 0	11.
Other	12. 3,850	12.
From Other State & Local Sources		
Private Donations & Tax Credit Eligible Fees	13. 90,019	13.
Transportation Fees	14. 0	14.
Other Fees (not included on lines 13 or 14)	15. 0	15.
School Lunch Sales	16. 0	16.
Other (school plant, auxiliary operations, etc.)	17. 1,071	17.
From Federal Sources		
Impact Aid	18. 0	18.
Child Nutrition Programs	19. 0	19.
Other Grants	20. 480,170	20.
Total Allocated Revenues (lines 7 through 20)	21. 4,392,940	480,170 21.

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	10,158
2. 6432 Technology-Related Repairs and Maintenance	2,225
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	8,282
5. 6650 Supplies— Technology-Related	1,020

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
Formula Funding		
Group A		
1. Weighted Student Count * Base Level * TEI	437,362	238,561
2. Classroom Site Fund Allocation Amount	60,296	32,889
3. Group B (excluding K-3 and K-3 Reading)	379,797	379,797
4. Base (Self-Contained Student Count * Base Level * TEI)	57,970	57,970
Total Formula Funding	935,425	709,217
5. Federal Individuals with Disabilities Education Act (IDEA)	130,868	130,868
Total funding required by Laws 2017, Ch. 211, §4	1,066,293	840,085
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	142,773	142,773
Total Formula Funding, IDEA & Special Education Designated Revenue	1,209,066	982,858
Total Spending	754,313	660,391
Percent of spending from funds that received formula funding, IDEA and Special Education Designated	108%	
Comparison of revenue to spending	454,753	322,467

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Select a school from the box below:

L. Thomas Heck Middle School

Use this tab to view all expenditure, revenue and special education information for

School CTDS 070479112

Primary Unit Code 112

Student Count 651.7196

Detailed Expenditures Assigned/Allocated to: L. Thomas Heck Middle School												
Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	1.	2,083,074	663,612	197,760	113,683	93,709	1,239			200	0	3,153,277
2000 Support Services												
2100 Students	2.	236,302	94,279	1,099	227	0	0			0	0	331,909
2200 Instructional Staff	3.	114,744	40,228	12,585	3,300	2,233	0			0	0	173,090
2300 General Administration	4.	0	0	0	0	0	0	0		0	0	0
2400 School Administration	5.	234,987	102,329	31	544	0	915			0	0	338,806
2500, 2900 Central Services, Other	6.	0	0	0	0	0	0		0	0	0	0
2600 Operation and Maintenance of Plant	7.	157,419	72,895	67,347	172,535	16,386	185			0	0	486,767
2700 Student Transportation	8.	0	0	17,885	0	0	0			0		17,885
3000 Operation of Noninstructional Services												
3100 Food Service Operations	9.	500	111	0	(0)	4,539	0			0	0	5,150
3200 Enterprise Operations	10.	0	0	0	0	0	0			0	0	0
3300 Community Services Operations	11.										743	743
3400 Bookstore Operations	12.	0	0	0	862	0	0			0	0	862
Total (lines 1-12)	13.	2,827,026	973,454	296,708	291,152	116,867	2,339	0	0	200	743	4,508,489
From Federal Funds	14.	188,268	68,369	0	0	0	0	0	0	0	0	256,637
From State & Local Sources	15.	2,638,758	905,085	296,708	291,152	116,867	2,339	0	0	200	743	4,251,852
4000 Facilities Acquisition and Construction	16.	0	0	45,947	0	0	0			0	0	45,947
5000 Debt Service	17.							0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 200, 230, and 550)	1,635,042	0	0	31,546	519,347
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	147,592	0	89,304	38,820	45,322
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	79,180	0	0	0	23,158
5. Curricular Activities, Athletics, and Other (Program 600-630)	19,375	0	0	0	3,924
6. Portion of Total Teacher Salaries from Federal Sources	1,900,732				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	17,026				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	184,859				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	349,519	71,142	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	1. 3,660,031	1.
District Additional Assistance	2. 345,624	2.
Classroom Site Fund	3. 629,135	3.
Other (IEP, Tuition, Grants)	4. 0	4.
Federal Grants	5.	5.
Total Revenues Generated by Student Count	6. 4,634,790	6.
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7. 3,347,290	7.
Other Allocated Revenues		
From State & Local Taxes		
District Transportation Funding	8. 0	8.
District Voter Approved Override	9. 700,327	9.
District Small School Adjustment	10. 0	10.
Grants	11. 0	11.
Other	12. 11,650	12.
From Other State & Local Sources		
Private Donations & Tax Credit Eligible Fees	13. 42,910	13.
Transportation Fees	14. 0	14.
Other Fees (not included on lines 13 or 14)	15. 0	15.
School Lunch Sales	16. 0	16.
Other (school plant, auxiliary operations, etc.)	17. 2,979	17.
From Federal Sources		
Impact Aid	18. 0	18.
Child Nutrition Programs	19. 0	19.
Other Grants	20. 481,732	20.
Total Allocated Revenues (lines 7 through 20)	21. 4,105,156	21.

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	4,450
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	13,512
5. 6650 Supplies— Technology-Related	2,223

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
Formula Funding		
Group A		
1. Weighted Student Count * Base Level * TEI	457,764	249,689
2. Classroom Site Fund Allocation Amount	67,101	36,601
3. Group B (excluding K-3 and K-3 Reading)	305,028	305,028
4. Base (Self-Contained Student Count * Base Level * TEI)	88,214	88,214
Total Formula Funding	918,107	679,533
5. Federal Individuals with Disabilities Education Act (IDEA)	82,859	82,859
Total funding required by Laws 2017, Ch. 211, §4	1,000,966	762,392
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	1,000,966	762,392
Total Spending	631,465	527,099

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

110%

Comparison of revenue to spending	369,501	235,293
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Select a school from the box below:

Mabel Padgett Elementary School

Use this tab to view all expenditure, revenue and special education information for

School CTDS 070479114

Primary Unit Code 114

Student Count 514,572

Detailed Expenditures Assigned/Allocated to: Mabel Padgett Elementary School												
Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	1.	2,463,343	799,245	115,121	98,840	59,447	644			2,671	0	3,539,311
2000 Support Services												
2100 Students	2.	166,139	55,526	1,768	225	0	0			0	0	223,658
2200 Instructional Staff	3.	59,280	17,807	8,892	2,337	24,558	0			0	0	112,874
2300 General Administration	4.	0	0	0	0	0	0	0		0	0	0
2400 School Administration	5.	130,039	41,725	0	944	0	405			0	0	173,113
2500, 2900 Central Services, Other	6.	0	0	6,411	0	19,487	0		0	0	(16,050)	9,848
2600 Operation and Maintenance of Plant	7.	136,397	62,907	72,657	136,492	3,208	185			0	16,050	427,895
2700 Student Transportation	8.	0	0	1,049	0	0	0			0		1,049
3000 Operation of Noninstructional Services												
3100 Food Service Operations	9.	1,500	334	0	0	3,251	0			0	0	5,085
3200 Enterprise Operations	10.	0	0	0	0	0	0			0	0	0
3300 Community Services Operations	11.										2,951	2,951
3400 Bookstore Operations	12.	0	0	0	0	0	0			0	0	0
Total (lines 1-12)	13.	2,956,699	977,543	205,897	238,838	109,951	1,234	0	0	2,671	2,950	4,495,784
From Federal Funds	14.	83,814	24,801	14,305	0	9,744	0	0	0	0	0	132,664
From State & Local Sources	15.	2,872,885	952,743	191,592	238,838	100,207	1,234	0	0	2,671	2,950	4,363,120
4000 Facilities Acquisition and Construction	16.	0	0	0	0	6,700	0			0	0	6,700
5000 Debt Service	17.							0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 200, 230, and 550)	1,733,093	0	0	34,508	566,240
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	343,423	0	0	475	100,676
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	81,442	0	0	0	23,636
5. Curricular Activities, Athletics, and Other (Program 600-630)	2,325	0	0	0	475

6. Portion of Total Teacher Salaries from Federal Sources	2,009,954	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	39,158	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	263,902	8.

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	381,640	77,779	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	1. 3,425,095	1.
District Additional Assistance	2. 239,400	2.
Classroom Site Fund	3. 437,179	3.
Other (IEF, Tuition, Grants)	4. 0	4.
Federal Grants	5.	5.
Total Revenues Generated by Student Count	6. 4,101,674	6.
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7. 3,547,195	7.
Other Allocated Revenues		
From State & Local Taxes		
District Transportation Funding	8. 0	8.
District Voter Approved Override	9. 473,978	9.
District Small School Adjustment	10. 0	10.
Grants	11. 0	11.
Other	12. 0	12.
From Other State & Local Sources		
Private Donations & Tax Credit Eligible Fees	13. 18,344	13.
Transportation Fees	14. 0	14.
Other Fees (not included on lines 13 or 14)	15. 0	15.
School Lunch Sales	16. 0	16.
Other (school plant, auxiliary operations, etc.)	17. 1,060	17.
From Federal Sources		
Impact Aid	18. 0	18.
Child Nutrition Programs	19. 0	19.
Other Grants	20. 441,076	20.
Total Allocated Revenues (lines 7 through 20)	21. 4,040,577	21.

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	6,411
2. 6432 Technology-Related Repairs and Maintenance	1,897
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	13,803
5. 6650 Supplies— Technology-Related	3,219

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

Formula Funding

Group A		
1. Weighted Student Count * Base Level * TEI	376,204	205,202
2. Classroom Site Fund Allocation Amount	47,881	26,117
3. Group B (excluding K-3 and K-3 Reading)	624,369	624,369
4. Base (Self-Contained Student Count * Base Level * TEI)	154,819	154,819
Total Formula Funding	1,203,273	1,010,508
5. Federal Individuals with Disabilities Education Act (IDEA)	106,720	106,720
Total funding required by Laws 2017, Ch. 211, §4	1,309,993	1,117,228
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	1,000	1,000
Total Formula Funding, IDEA & Special Education Designated Revenue	1,310,993	1,118,228
Total Spending	850,575	744,701

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending	460,418	373,527
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Select a school from the box below:

Palm Valley Elementary School

Use this tab to view all expenditure, revenue and special education information for

School CTDS 070479104

Primary Unit Code 104

Student Count 606.5256

Detailed Expenditures Assigned/Allocated to: Palm Valley Elementary School												
Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	1.	2,619,663	857,292	301,376	115,253	14,635	460			1,120	0	3,909,799
2000 Support Services												
2100 Students	2.	249,969	73,283	28,476	604	0	0			0	0	352,332
2200 Instructional Staff	3.	50,233	14,975	34,531	2,500	2,233	0			0	0	104,472
2300 General Administration	4.	0	0	0	0	0	0	0		0	0	0
2400 School Administration	5.	134,282	34,557	2,250	0	0	640			0	0	171,729
2500, 2900 Central Services, Other	6.	311	58	2,190	0	0	0		0	0	0	2,559
2600 Operation and Maintenance of Plant	7.	142,096	66,056	92,470	134,910	34,065	185			0	0	469,781
2700 Student Transportation	8.	0	0	1,170	0	0	0				0	1,170
3000 Operation of Noninstructional Services												
3100 Food Service Operations	9.	1,000	223	(0)	(0)	3,251	0			0	0	4,473
3200 Enterprise Operations	10.	0	0	0	0	0	0			0	0	0
3300 Community Services Operations	11.										1,807	1,807
3400 Bookstore Operations	12.	0	0	0	0	0	0			0	0	0
Total (lines 1-12)	13.	3,197,554	1,046,444	462,463	253,266	54,183	1,285	0	0	1,120	1,807	5,018,123
From Federal Funds	14.	117,695	39,229	1,345	0	0	0	0		0	0	158,269
From State & Local Sources	15.	3,079,858	1,007,215	461,118	253,266	54,183	1,285	0	0	1,120	1,807	4,859,853
4000 Facilities Acquisition and Construction	16.	0	0	17,149	0	8,150	0			0	0	25,298
5000 Debt Service	17.								0	0	0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 320, and 550)	1,864,430	0	0	31,323	383,451
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	337,014	0	138,401	1,725	112,974
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	67,764	0	0	0	23,765
5. Curricular Activities, Athletics, and Other (Program 600-630)	2,200	0	0	0	450
6. Portion of Total Teacher Salaries from Federal Sources	2,252,890				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	12,752				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	335,503				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	407,948	83,134	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	1. 3,992,140	1.
District Additional Assistance	2. 277,980	2.
Classroom Site Fund	3. 506,004	3.
Other (IEP, Tuition, Grants)	4. 0	4.
Federal Grants	5.	5.
Total Revenues Generated by Student Count	6. 4,776,123	6.
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7. 4,053,070	7.
Other Allocated Revenues		
From State & Local Taxes		
District Transportation Funding	8. 0	8.
District Voter Approved Override	9. 499,164	9.
District Small School Adjustment	10. 0	10.
Grants	11. 0	11.
Other	12. 10,000	12.
From Other State & Local Sources		
Private Donations & Tax Credit Eligible Fees	13. 19,707	13.
Transportation Fees	14. 0	14.
Other Fees (not included on lines 13 or 14)	15. 0	15.
School Lunch Sales	16. 0	16.
Other (school plant, auxiliary operations, etc.)	17. 888	17.
From Federal Sources		
Impact Aid	18. 0	18.
Child Nutrition Programs	19. 0	19.
Other Grants	20. 446,067	20.
Total Allocated Revenues (lines 7 through 20)	21. 4,582,829	446,067 21.

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	11,552
2. 6432 Technology-Related Repairs and Maintenance	4,498
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	13,803
5. 6650 Supplies— Technology-Related	2,623

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

Formula Funding

Group A		
1. Weighted Student Count * Base Level * TEI	426,020	232,374
2. Classroom Site Fund Allocation Amount	53,968	29,437
3. Group B (excluding K-3 and K-3 Reading)	708,289	708,289
4. Base (Self-Contained Student Count * Base Level * TEI)	238,258	238,258
Total Formula Funding	1,426,535	1,208,359
5. Federal Individuals with Disabilities Education Act (IDEA)	151,793	151,793
Total funding required by Laws 2017, Ch. 211, §4	1,578,328	1,360,152
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	17,065	17,065
Total Formula Funding, IDEA & Special Education Designated Revenue	1,595,393	1,377,217
Total Spending	1,186,009	1,093,683

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending	409,384	283,534
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Select a school from the box below:

Rancho Santa Fe Elementary School

Use this tab to view all expenditure, revenue and special education information for

School CTDS 070479105

Primary Unit Code 105

Student Count 478,9202

Detailed Expenditures Assigned/Allocated to: Rancho Santa Fe Elementary School												
Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	1.	2,107,828	620,379	54,029	85,255	193,532	259				0	3,061,281
2000 Support Services												
2100 Students	2.	142,764	55,154	1,076	295	0	0				0	199,289
2200 Instructional Staff	3.	57,929	17,389	11,742	4,307	2,233	0				0	93,601
2300 General Administration	4.	0	0	0	0	0	0				0	0
2400 School Administration	5.	141,413	56,166	0	0	346	330				0	198,255
2500, 2900 Central Services, Other	6.	0	0	465	0	0	0		0		0	465
2600 Operation and Maintenance of Plant	7.	41,115	22,451	129,248	134,095	21,919	185				0	349,013
2700 Student Transportation	8.	0	0	0	0	0	0				0	0
3000 Operation of Noninstructional Services												
3100 Food Service Operations	9.	1,000	223	0	0	3,251	(0)				0	4,474
3200 Enterprise Operations	10.	0	0	0	0	0	0				0	0
3300 Community Services Operations	11.										1,881	1,881
3400 Bookstore Operations	12.	0	0	0	0	0	0				0	0
Total (lines 1-12)	13.	2,492,049	771,762	196,559	223,952	221,280	774	0	0		1,881	3,908,258
From Federal Funds	14.	244,867	61,738	0	1,288	0	0	0	0		0	307,893
From State & Local Sources	15.	2,247,182	710,025	196,559	222,664	221,280	774	0	0		1,881	3,600,364
4000 Facilities Acquisition and Construction	16.	0	0	17,139	0	0	0				0	17,139
5000 Debt Service	17.							0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 200, 230, and 550)	1,508,723	0	0	23,013	449,218
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	278,503	0	0	3,244	92,616
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	49,980	0	0	0	10,285
5. Curricular Activities, Athletics, and Other (Program 600-630)	1,650	0	0	0	337

6. Portion of Total Teacher Salaries from Federal Sources	1,686,534	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	102,314	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	166,659	8.

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	336,558	68,777	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	2,249
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	13,878
5. 6650 Supplies— Technology-Related	3,897

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	1. 2,751,267	1.
District Additional Assistance	2. 233,548	2.
Classroom Site Fund	3. 426,981	3.
Other (IEP, Tuition, Grants)	4. 0	4.
Federal Grants	5.	5.
Total Revenues Generated by Student Count	6. 3,411,796	6.
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7. 3,031,252	7.
Other Allocated Revenues		
From State & Local Taxes		
District Transportation Funding	8. 0	8.
District Voter Approved Override	9. 390,813	9.
District Small School Adjustment	10. 0	10.
Grants	11. 0	11.
Other	12. 19,500	12.
From Other State & Local Sources		
Private Donations & Tax Credit Eligible Fees	13. 9,325	13.
Transportation Fees	14. 0	14.
Other Fees (not included on lines 13 or 14)	15. 0	15.
School Lunch Sales	16. 0	16.
Other (school plant, auxiliary operations, etc.)	17. 0	17.
From Federal Sources		
Impact Aid	18. 0	18.
Child Nutrition Programs	19. 0	19.
Other Grants	20. 477,966	20.
Total Allocated Revenues (lines 7 through 20)	21. 3,450,890	21. 477,966

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending

SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

Formula Funding

Group A		
1. Weighted Student Count * Base Level * TEI	351,825	191,905
2. Classroom Site Fund Allocation Amount	47,199	25,745
3. Group B (excluding K-3 and K-3 Reading)	139,793	139,793
4. Base (Self-Contained Student Count * Base Level * TEI)	80,286	80,286
Total Formula Funding	619,104	437,729
5. Federal Individuals with Disabilities Education Act (IDEA)	141,313	141,313
Total funding required by Laws 2017, Ch. 211, §4	760,417	579,042
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	760,417	579,042
Total Spending	611,937	550,648

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

106%

Comparison of revenue to spending	148,480	28,394
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Detailed Expenditures Assigned/Allocated to: Scott L. Libby Elementary School												
Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	1,643,857	521,826	376,019	70,506	48,142	259				280	0	2,660,889
2000 Support Services												
2100 Students	158,175	54,645	10,878	424	0	0				0	0	224,122
2200 Instructional Staff	50,796	15,883	13,376	789	24,558	0				0	0	105,402
2300 General Administration	0	0	0	0	0	0	0			0	0	0
2400 School Administration	132,704	45,809	316	1,677	0	640				0	0	181,147
2500, 2900 Central Services, Other	248	52	8,258	0	55,477	0			0	0	(127)	63,907
2600 Operation and Maintenance of Plant	103,157	50,663	54,819	124,812	1,371	185				0	127	335,133
2700 Student Transportation	0	0	56,890	0	0	0				0		56,890
3000 Operation of Noninstructional Services												
3100 Food Service Operations	500	112	0	0	2,523	1				0	0	3,135
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											2,138	2,138
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	2,089,436	688,988	520,556	198,208	132,071	1,085	0		0	280	2,138	3,632,762
From Federal Funds	73,336	29,633	11,118	0	27,726	0			0	0	331	142,144
From State & Local Sources	2,016,101	659,356	509,438	198,208	104,345	1,085	0		0	280	1,807	3,490,618
4000 Facilities Acquisition and Construction	0	0	0	0	0	0				0	0	0
5000 Debt Service								0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 320, and 550)	1,194,285	0	214,768	34,368	385,615
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	132,119	37,748	53,925	0	50,856
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	55,127	0	0	0	17,597
5. Curricular Activities, Athletics, and Other (Program 600-630)	1,650	0	0	0	327

6. Portion of Total Teacher Salaries from Federal Sources	1,637,811
7. Instructional Aide Salaries (Function 1900), from Federal Sources	24,027
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	198,902

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	249,800	51,031	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	2,761,246	
District Additional Assistance	188,058	
Classroom Site Fund	344,518	
Other (IEP, Tuition, Grants)	0	
Federal Grants		0
Total Revenues Generated by Student Count	3,293,822	0
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	2,983,967	0
Other Allocated Revenues		
From State & Local Taxes		
District Transportation Funding	0	
District Voter Approved Override	354,499	
District Small School Adjustment	0	
Grants	93,871	
Other	0	
From Other State & Local Sources		
Private Donations & Tax Credit Eligible Fees	29,006	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	0	
Other (school plant, auxiliary operations, etc.)	525	
From Federal Sources		
Impact Aid		0
Child Nutrition Programs		0
Other Grants		277,078
Total Allocated Revenues (lines 7 through 20)	3,461,868	277,078

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	17,600
2. 6432 Technology-Related Repairs and Maintenance	1,945
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	13,588
5. 6650 Supplies-- Technology-Related	1,151

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
Formula Funding		
Group A		
1. Weighted Student Count * Base Level * TEI	294,443	160,605
2. Classroom Site Fund Allocation Amount	38,709	21,114
3. Group B (excluding K-3 and K-3 Reading)	540,234	540,234
4. Base (Self-Contained Student Count * Base Level * TEI)	99,962	99,962
Total Formula Funding	973,347	821,915
5. Federal Individuals with Disabilities Education Act (IDEA)	107,635	107,635
Total funding required by Laws 2017, Ch. 211, §4	1,080,982	929,550
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	1,080,982	929,550
Total Spending	604,053	530,229
Percent of spending from funds that received formula funding, IDEA and Special Education Designated	108%	
Comparison of revenue to spending	476,929	399,321

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Select a school from the box below:

Verrado Elementary School

Use this tab to view all expenditure, revenue and special education information for

School CTDS 070479113

Primary Unit Code 113

Student Count 669,6252

Detailed Expenditures Assigned/Allocated to: Verrado Elementary School												
Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	1.	2,678,635	85,988	144,512	70,431	259				0	0	3,790,259
2000 Support Services												
2100 Students	2.	184,562	1,187	537	0	0				0	0	244,420
2200 Instructional Staff	3.	66,046	13,582	24,427	2,384	2,233				0	0	108,672
2300 General Administration	4.	0	0	0	0	0	0			0	0	0
2400 School Administration	5.	157,147	47,357	0	112	0	675			0	0	205,291
2500, 2900 Central Services, Other	6.	0	8,044	0	22,836	0			0	0	0	30,880
2600 Operation and Maintenance of Plant	7.	102,557	44,316	36,226	118,966	185				0	0	312,495
2700 Student Transportation	8.	0	0	0	0	0				0		0
3000 Operation of Noninstructional Services												
3100 Food Service Operations	9.	500	112	(0)	3,251	(0)				0	0	3,862
3200 Enterprise Operations	10.	0	0	0	0	0				0	0	0
3300 Community Services Operations	11.										3,013	3,013
3400 Bookstore Operations	12.	0	0	0	7,587	0	0			0	0	7,587
Total (lines 1-12)	13.	3,189,448	973,933	155,874	274,096	1,119	0		0	0	3,013	4,706,479
From Federal Funds	14.	2,125	434	3,305	0	11,417	0		0	0	0	17,281
From State & Local Sources	15.	3,187,323	973,500	152,568	274,096	97,580	1,119	0	0	0	3,013	4,689,198
4000 Facilities Acquisition and Construction	16.	0	0	0	0	0				0	0	0
5000 Debt Service	17.							0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 200, 230, and 550)	2,024,486	47,488	0	42,649	601,497
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	279,960	0	30,208	791	96,811
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	44,322	0	0	0	14,769
5. Curricular Activities, Athletics, and Other (Program 600-630)	3,850	0	0	0	786

6. Portion of Total Teacher Salaries from Federal Sources	2,389,845	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	0	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	278,529	8.

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	436,941	89,297	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	1. 3,860,579	1.
District Additional Assistance	2. 235,527	2.
Classroom Site Fund	3. 430,154	3.
Other (IEP, Tuition, Grants)	4. 0	4.
Federal Grants	5.	5.
Total Revenues Generated by Student Count	6. 4,526,259	6.
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7. 3,942,594	7.
Other Allocated Revenues		
From State & Local Taxes		
District Transportation Funding	8. 0	8.
District Voter Approved Override	9. 520,641	9.
District Small School Adjustment	10. 0	10.
Grants	11. 117,564	11.
Other	12. 0	12.
From Other State & Local Sources		
Private Donations & Tax Credit Eligible Fees	13. 10,881	13.
Transportation Fees	14. 0	14.
Other Fees (not included on lines 13 or 14)	15. 0	15.
School Lunch Sales	16. 0	16.
Other (school plant, auxiliary operations, etc.)	17. 9,136	17.
From Federal Sources		
Impact Aid	18. 0	18.
Child Nutrition Programs	19. 0	19.
Other Grants	20. 223,220	20.
Total Allocated Revenues (lines 7 through 20)	21. 4,600,816	223,220

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	6,411
2. 6432 Technology-Related Repairs and Maintenance	4,508
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	7,865
5. 6650 Supplies-- Technology-Related	1,029

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
Formula Funding		
Group A		
1. Weighted Student Count * Base Level * TEI	478,896	261,216
2. Classroom Site Fund Allocation Amount	47,154	25,720
3. Group B (excluding K-3 and K-3 Reading)	219,702	219,702
4. Base (Self-Contained Student Count * Base Level * TEI)	78,673	78,673
Total Formula Funding	824,426	585,312
5. Federal Individuals with Disabilities Education Act (IDEA)	100	100
Total funding required by Laws 2017, Ch. 211, §4	824,526	585,412
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	824,526	585,412
Total Spending	722,003	661,815
Percent of spending from funds that received formula funding, IDEA and Special Education Designated	103%	
Comparison of revenue to spending	102,523	-76,403

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Select a school from the box below:

Verrado Heritage Elementary School

Use this tab to view all expenditure, revenue and special education information for

School CTDS 070479115

Primary Unit Code 115

Student Count 915.9788

Detailed Expenditures Assigned/Allocated to: Verrado Heritage Elementary School												
Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	1.	3,034,318	913,630	107,850	171,499	18,732	2,009			0	0	4,248,039
2000 Support Services												
2100 Students	2.	242,337	86,680	18,103	95	307	0			0	0	347,523
2200 Instructional Staff	3.	66,417	19,292	23,720	2,421	2,006	0			0	0	113,856
2300 General Administration	4.	78	16	0	0	0	0	0		0	0	94
2400 School Administration	5.	132,591	42,367	237	1,008	0	565			0	0	176,769
2500, 2900 Central Services, Other	6.	125	26	1,341	0	0	0		0	0	0	1,492
2600 Operation and Maintenance of Plant	7.	116,242	55,664	46,693	157,069	15,016	185			0	0	390,869
2700 Student Transportation	8.	0	0	12,793	0	0	0			0		12,793
3000 Operation of Noninstructional Services												
3100 Food Service Operations	9.	1,500	335	(0)	0	3,457	(0)			0	0	5,291
3200 Enterprise Operations	10.	0	0	0	0	0	0			0	0	0
3300 Community Services Operations	11.										3,615	3,615
3400 Bookstore Operations	12.	0	0	0	9,264	0	0			0	0	9,264
Total (lines 1-12)	13.	3,593,607	1,118,010	210,739	341,357	39,518	2,759	0	0	0	3,615	5,309,604
From Federal Funds	14.	1,000	200	544	0	0	0	0	0	0	0	1,744
From State & Local Sources	15.	3,592,607	1,117,810	210,195	341,357	39,518	2,759	0	0	0	3,615	5,307,860
4000 Facilities Acquisition and Construction	16.	0	0	0	0	0	0			0	0	0
5000 Debt Service	17.							0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 320, and 550)	2,604,904	0	0	88,257	788,110
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	116,386	0	0	475	37,790
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	75,017	0	0	0	26,651
5. Curricular Activities, Athletics, and Other (Program 600-630)	15,600	0	0	0	3,129

6. Portion of Total Teacher Salaries from Federal Sources	2,722,187	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	0	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	222,411	8.

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	524,433	106,954	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	1. 5,034,215	1.
District Additional Assistance	2. 373,280	2.
Classroom Site Fund	3. 679,477	3.
Other (IEP, Tuition, Grants)	4. 0	4.
Federal Grants	5.	5.
Total Revenues Generated by Student Count	6. 6,086,971	6.
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7. 4,163,175	7.
Other Allocated Revenues		
From State & Local Taxes		
District Transportation Funding	8. 0	8.
District Voter Approved Override	9. 768,902	9.
District Small School Adjustment	10. 0	10.
Grants	11. 0	11.
Other	12. 0	12.
From Other State & Local Sources		
Private Donations & Tax Credit Eligible Fees	13. 24,004	13.
Transportation Fees	14. 0	14.
Other Fees (not included on lines 13 or 14)	15. 0	15.
School Lunch Sales	16. 0	16.
Other (school plant, auxiliary operations, etc.)	17. 10,099	17.
From Federal Sources		
Impact Aid	18. 0	18.
Child Nutrition Programs	19. 0	19.
Other Grants	20. 323,943	20.
Total Allocated Revenues (lines 7 through 20)	21. 4,966,180	323,943 21.

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	517
2. 6432 Technology-Related Repairs and Maintenance	4,508
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	13,976
5. 6650 Supplies— Technology-Related	2,491

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending

SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

Formula Funding

Group A		
1. Weighted Student Count * Base Level * TEI	643,378	350,933
2. Classroom Site Fund Allocation Amount	72,470	39,529
3. Group B (excluding K-3 and K-3 Reading)	169,861	169,861
4. Base (Self-Contained Student Count * Base Level * TEI)	0	0
Total Formula Funding	885,709	560,323
5. Federal Individuals with Disabilities Education Act (IDEA)	544	544
Total funding required by Laws 2017, Ch. 211, §4	886,253	560,867
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	886,253	560,867
Total Spending	391,338	287,108

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

121%

Comparison of revenue to spending	494,915	273,759
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Detailed Expenditures Assigned/Allocated to: Verrado Middle School												
Funds 0-799 (excluding 575)	Programs 100-630											
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	Total
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	1,927,137	604,551	127,367	121,099	8,660	1,135				0	0	2,789,949
2000 Support Services												
2100 Students	146,207	51,494	2,383	646	0	0				0	0	200,731
2200 Instructional Staff	58,047	17,547	11,484	1,665	2,233	0				0	0	90,976
2300 General Administration	0	0	0	0	0	0		0		0	0	0
2400 School Administration	180,605	47,042	62	922	4,812	590				0	0	234,034
2500, 2900 Central Services, Other	460	95	16,422	0	21,182	0			0	0	(678)	37,481
2600 Operation and Maintenance of Plant	127,476	58,666	148,354	161,392	26,265	185				0	678	523,016
2700 Student Transportation	0	0	17,262	0	0	0				0		17,262
3000 Operation of Noninstructional Services												
3100 Food Service Operations	2,500	498	(0)	(0)	4,539	1				0	0	7,538
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations												
3400 Bookstore Operations	0	0	0	10,148	0	0				0	0	10,148
Total (lines 1-12)	2,442,432	779,896	323,334	295,871	67,691	1,911	0		0	0	0	3,911,135
From Federal Funds	70,296	25,102	4,444	0	10,591	0	0		0	0	0	110,433
From State & Local Sources	2,372,136	754,794	318,890	295,871	57,100	1,911	0		0	0	0	3,800,703
4000 Facilities Acquisition and Construction	0	0	301,566	0	0	0				0	0	301,566
5000 Debt Service								0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 200, 230, and 550)	1,528,253	9,670	0	43,997	478,473
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	178,435	0	45,240	19,510	54,779
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	58,985	0	0	0	19,309
5. Curricular Activities, Athletics, and Other (Program 600-630)	12,490	0	0	0	2,517

6. Portion of Total Teacher Salaries from Federal Sources	1,789,477
7. Instructional Aide Salaries (Function 1900), from Federal Sources	0
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	139,304

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	323,044	68,731	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	3,295,593	
District Additional Assistance	239,193	
Classroom Site Fund	435,400	
Other (IEP, Tuition, Grants)	0	
Federal Grants		
Total Revenues Generated by Student Count	3,970,186	
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	3,267,451	
Other Allocated Revenues		
From State & Local Taxes		
District Transportation Funding	0	
District Voter Approved Override	646,131	
District Small School Adjustment	0	
Grants	0	
Other	16,294	
From Other State & Local Sources		
Private Donations & Tax Credit Eligible Fees	9,183	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	0	
Other (school plant, auxiliary operations, etc.)	10,198	
From Federal Sources		
Impact Aid		0
Child Nutrition Programs		0
Other Grants		251,053
Total Allocated Revenues (lines 7 through 20)	3,949,257	251,053

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	6,968
2. 6432 Technology-Related Repairs and Maintenance	4,508
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	8,284
5. 6650 Supplies— Technology-Related	1,328

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
Formula Funding		
Group A		
1. Weighted Student Count * Base Level * TEI	421,597	229,962
2. Classroom Site Fund Allocation Amount	46,438	25,330
3. Group B (excluding K-3 and K-3 Reading)	205,660	205,660
4. Base (Self-Contained Student Count * Base Level * TEI)	60,637	60,637
Total Formula Funding	734,332	521,589
5. Federal Individuals with Disabilities Education Act (IDEA)	95,153	95,153
Total funding required by Laws 2017, Ch. 211, §4	829,485	616,742
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	829,485	616,742
Total Spending	513,147	433,297
Percent of spending from funds that received formula funding, IDEA and Special Education Designated	110%	
Comparison of revenue to spending	316,338	183,445

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Select a school from the box below:

Western Sky Middle School

Use this tab to view all expenditure, revenue and special education information for

School CTDS 070479103

Primary Unit Code 103

Student Count 938.3683

Detailed Expenditures Assigned/Allocated to: Western Sky Middle School											
Funds 0-799 (excluding 575)	Programs 100-630										
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	Programs 700-900 All 6000 Object Codes
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)
1000 Instruction	1.	2,930,093	929,423	59,984	167,588	80,881	2,095			0	1,501
2000 Support Services											
2100 Students	2.	249,190	90,261	5,210	1,007	0	0			0	0
2200 Instructional Staff	3.	67,241	18,567	16,214	3,527	2,233	0			0	0
2300 General Administration	4.	0	0	0	0	0	0			0	0
2400 School Administration	5.	233,021	70,190	0	2,421	1,068	1,224			0	0
2500, 2900 Central Services, Other	6.	396	79	2,906	0	0	0		0	0	(49,080)
2600 Operation and Maintenance of Plant	7.	136,375	72,462	83,843	170,179	17,056	185			0	47,579
2700 Student Transportation	8.	0	0	15,510	0	0	0			0	0
3000 Operation of Noninstructional Services											
3100 Food Service Operations	9.	2,000	446	(0)	4,539	0	0			0	0
3200 Enterprise Operations	10.	0	0	0	0	0	0			0	0
3300 Community Services Operations	11.									0	0
3400 Bookstore Operations	12.	0	0	0	0	0	120			0	0
Total (lines 1-12)	13.	3,618,316	1,181,429	183,666	344,722	105,776	3,624	0	0	0	(0)
From Federal Funds	14.	169,885	55,236	0	0	0	0		0	0	0
From State & Local Sources	15.	3,448,431	1,126,193	183,666	344,722	105,776	3,624	0	0	0	(0)
4000 Facilities Acquisition and Construction	16.	0	0	14,085	0	0	0			0	0
5000 Debt Service	17.							0	0		0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	2,361,335	0	0	36,545	743,945
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	316,555	0	0	927	101,885
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	63,695	0	0	0	20,636
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	20,960	0	0	0	4,239
6. Portion of Total Teacher Salaries from Federal Sources	2,601,223				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	12,532				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	155,017				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	511,948	104,369	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	1. 5,054,625	1.
District Additional Assistance	2. 431,214	2.
Classroom Site Fund	3. 784,934	3.
Other (IEP, Tuition, Grants)	4. 0	4.
Federal Grants	5.	5.
Total Revenues Generated by Student Count	6. 6,270,773	6.
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7. 5,178,022	7.
Other Allocated Revenues		
From State & Local Taxes		
District Transportation Funding	8. 0	8.
District Voter Approved Override	9. 819,711	9.
District Small School Adjustment	10. 0	10.
Grants	11. 0	11.
Other	12. 13,200	12.
From Other State & Local Sources		
Private Donations & Tax Credit Eligible Fees	13. 14,297	13.
Transportation Fees	14. 0	14.
Other Fees (not included on lines 13 or 14)	15. 0	15.
School Lunch Sales	16. 0	16.
Other (school plant, auxiliary operations, etc.)	17. 120	17.
From Federal Sources		
Impact Aid	18. 0	18.
Child Nutrition Programs	19. 0	19.
Other Grants	20. 425,702	20.
Total Allocated Revenues (lines 7 through 20)	21. 6,025,350	425,702 21.

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	7,197
2. 6432 Technology-Related Repairs and Maintenance	2,249
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	13,434
5. 6650 Supplies— Technology-Related	5,357

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
Formula Funding		
Group A		
1. Weighted Student Count * Base Level * TEI	659,104	359,511
2. Classroom Site Fund Allocation Amount	83,718	45,664
3. Group B (excluding K-3 and K-3 Reading)	223,977	223,977
4. Base (Self-Contained Student Count * Base Level * TEI)	86,777	86,777
Total Formula Funding	1,053,575	715,929
5. Federal Individuals with Disabilities Education Act (IDEA)	222,719	222,719
Total funding required by Laws 2017, Ch. 211, §4	1,276,294	938,648
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	1,276,294	938,648
Total Spending	660,379	574,266

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending	615,915	364,382
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Select a school from the box below:

White Tanks Learning Center

Use this tab to view all expenditure, revenue and special education information for

School CTDS 070479106

Primary Unit Code 106

Student Count 16.1739

Detailed Expenditures Assigned/Allocated to: White Tanks Learning Center												
Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	127,440	41,176	140,252	6,629	390	175				0	0	316,061
2000 Support Services												
2100 Students	0	0	0	0	0	0				0	0	0
2200 Instructional Staff	625	132	7,899	65	0	0				0	0	8,721
2300 General Administration	0	0	0	0	0	0	0			0	0	0
2400 School Administration	72,202	21,164	0	94	0	0				0	0	93,459
2500, 2900 Central Services, Other	0	0	1,797	0	17,313	0			0	0	0	19,110
2600 Operation and Maintenance of Plant	0	0	7,516	15,808	1,286	0				0	0	24,610
2700 Student Transportation	0	0	4,026	0	0	0				0		4,026
3000 Operation of Noninstructional Services												
3100 Food Service Operations	0	0	0	0	0	0				0	0	0
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations												
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	200,266	62,471	161,490	22,597	18,988	175	0		0	0	0	465,988
From Federal Funds	125	26	836	0	8,644	0	0			0	0	9,631
From State & Local Sources	200,141	62,445	160,654	22,597	10,345	175	0		0	0	0	456,356
4000 Facilities Acquisition and Construction	0	0	1,688,338	0	0	71,365				0	0	1,759,702
5000 Debt Service								0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 200, 230, and 550)	0	0	0	158	0
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	78,095	13,483	2,600	0	24,793
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Curricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	0
6. Portion of Total Teacher Salaries from Federal Sources	94,336				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	0				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	35,862				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	13,130	2,696	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	208,189	
District Additional Assistance	10,955	
Classroom Site Fund	19,942	
Other (IEP, Tuition, Grants)	0	
Federal Grants		0
Total Revenues Generated by Student Count	239,087	0
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	452,224	0
Other Allocated Revenues		
From State & Local Taxes		
District Transportation Funding	0	
District Voter Approved Override	33,003	
District Small School Adjustment	0	
Grants	0	
Other	0	
From Other State & Local Sources		
Private Donations & Tax Credit Eligible Fees	1,725	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	0	
Other (school plant, auxiliary operations, etc.)	0	
From Federal Sources		
Impact Aid		0
Child Nutrition Programs		0
Other Grants		13,638
Total Allocated Revenues (lines 7 through 20)	486,952	13,638

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)

0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)

0

Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	4,384
2. 6432 Technology-Related Repairs and Maintenance	705
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	2,846
5. 6650 Supplies-- Technology-Related	91

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

Formula Funding

Group A		
1. Weighted Student Count * Base Level * TEI	11,360	6,197
2. Classroom Site Fund Allocation Amount	2,127	1,160
3. Group B (excluding K-3 and K-3 Reading)	121,849	121,849
4. Base (Self-Contained Student Count * Base Level * TEI)	65,811	65,811
Total Formula Funding	201,147	195,017
5. Federal Individuals with Disabilities Education Act (IDEA)	0	0
Total funding required by Laws 2017, Ch. 211, §4	201,147	195,017
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	201,147	195,017
Total Spending	2,177,318	2,177,318

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending	-1,976,171	-1,982,301
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Select a school from the box below:

Wigwam Creek Middle School

Use this tab to view all expenditure, revenue and special education information for

School CTDS 070479107

Primary Unit Code 107

Student Count 826,5394

Detailed Expenditures Assigned/Allocated to: Wigwam Creek Middle School												
Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	1.	2,878,755	893,418	218,280	154,020	84,406	750			0	0	4,229,630
2000 Support Services												
2100 Students	2.	360,580	116,615	2,086	1,258	0	0			0	0	480,539
2200 Instructional Staff	3.	65,325	19,032	13,708	549	2,233	0			0	0	100,847
2300 General Administration	4.	0	0	0	0	0	0	0		0	0	0
2400 School Administration	5.	243,908	95,989	0	103	158	915			0	0	341,074
2500, 2900 Central Services, Other	6.	409	83	0	0	3,348	0		0	0	0	3,840
2600 Operation and Maintenance of Plant	7.	33,769	23,227	276,493	200,930	33,989	185			0	0	568,593
2700 Student Transportation	8.	0	0	5,574	0	0	0			0		5,574
3000 Operation of Noninstructional Services												
3100 Food Service Operations	9.	1,500	335	(0)	0	4,539	(0)			0	0	6,373
3200 Enterprise Operations	10.	0	0	0	0	0	0			0	0	0
3300 Community Services Operations	11.											0
3400 Bookstore Operations	12.	0	0	0	0	0	0			0	0	0
Total (lines 1-12)	13.	3,584,246	1,148,700	516,140	356,860	128,674	1,850	0	0	0	0	5,736,470
From Federal Funds	14.	219,143	86,708	960	0	1,673	0	0	0	0	0	308,483
From State & Local Sources	15.	3,365,103	1,061,993	515,180	356,860	127,001	1,850	0	0	0	0	5,427,987
4000 Facilities Acquisition and Construction	16.	0	0	73,650	0	0	0			0	0	73,650
5000 Debt Service	17.							0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 200, 230, and 550)	2,291,153	0	0	45,503	716,883
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	295,474	0	90,899	5,135	87,260
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	64,700	0	0	0	20,835
5. Curricular Activities, Athletics, and Other (Program 600-630)	18,290	0	0	0	3,737
6. Portion of Total Teacher Salaries from Federal Sources	2,636,365				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	21,875				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	187,264				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	476,424	97,214	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	1. 5,308,283	1.
District Additional Assistance	2. 439,179	2.
Classroom Site Fund	3. 799,432	3.
Other (IEF, Tuition, Grants)	4. 0	4.
Federal Grants	5.	5.
Total Revenues Generated by Student Count	6. 6,546,894	6.
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7. 4,431,665	7.
Other Allocated Revenues		
From State & Local Taxes		
District Transportation Funding	8. 0	8.
District Voter Approved Override	9. 823,198	9.
District Small School Adjustment	10. 0	10.
Grants	11. 0	11.
Other	12. 30,800	12.
From Other State & Local Sources		
Private Donations & Tax Credit Eligible Fees	13. 6,923	13.
Transportation Fees	14. 0	14.
Other Fees (not included on lines 13 or 14)	15. 0	15.
School Lunch Sales	16. 0	16.
Other (school plant, auxiliary operations, etc.)	17. 0	17.
From Federal Sources		
Impact Aid	18. 0	18.
Child Nutrition Programs	19. 0	19.
Other Grants	20. 517,633	20.
Total Allocated Revenues (lines 7 through 20)	21. 5,292,586	517,633 21.

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	2,225
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	13,560
5. 6650 Supplies— Technology-Related	17,130

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
Formula Funding		
Group A		
1. Weighted Student Count * Base Level * TEI	580,556	316,667
2. Classroom Site Fund Allocation Amount	85,264	46,508
3. Group B (excluding K-3 and K-3 Reading)	1,053,322	1,053,322
4. Base (Self-Contained Student Count * Base Level * TEI)	136,833	136,833
Total Formula Funding	1,855,975	1,553,329
5. Federal Individuals with Disabilities Education Act (IDEA)	103,084	103,084
Total funding required by Laws 2017, Ch. 211, §4	1,959,059	1,656,413
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	7,820	7,820
Total Formula Funding, IDEA & Special Education Designated Revenue	1,966,879	1,664,233
Total Spending	823,105	735,474
Percent of spending from funds that received formula funding, IDEA and Special Education Designated	106%	
Comparison of revenue to spending	1,143,774	928,759

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.